

**Garden District Civic Association
Baton Rouge, Louisiana**

2005 STATEMENT OF INCOME

2006 STATEMENT OF INCOME

2007 STATEMENT OF INCOME

INCOME			INCOME			INCOME					
Membership Dues	\$ 24,470.00		Membership Dues	\$ 23,985.00		Membership Dues	\$ 27,060.00				
Ad Sales	\$ 1,000.00		Ad Sales	\$ 725.00		Ad Sales	\$ 1,100.00				
Tour of Homes	\$ 2,500.00		Tour of Homes	\$ 100.00		Tour of Homes	\$ 1,480.00				
Total Income	\$ 27,970.00		Total Income	\$ 24,810.00		Total Income	\$ 29,640.00				
EXPENSES	Percent of Income	Percent of Mem Dues	EXPENSES	Percent of Income	Percent of Mem Dues	EXPENSES	Percent of Income	Percent of Mem Dues			
SECURITY			SECURITY			SECURITY					
Security Patrol	\$ 29,498.00	105.46%	120.55%	Security Patrol	\$ 24,880.00	100.28%	103.73%	Security Patrol	\$ 22,040.00	74.36%	81.45%
AllTell	\$ 27.68	0.10%	0.11%	AllTell	\$ 30.65	0.12%	0.13%	AllTell	\$ 38.84	0.13%	0.14%
Total Security expense	\$ 29,525.68	105.56%	120.66%	Total Security expense	\$ 24,930.65	100.49%	103.94%	Total Security expense	\$ 22,123.84	74.64%	81.76%
SPECIAL EVENTS			SPECIAL EVENTS			SPECIAL EVENTS					
Christmas Caroling (2004)	\$ 43.17	0.15%	0.18%	Easter Egg Hunt	\$ 41.23	0.17%	0.17%	Easter Egg Hunt	\$ 421.95	1.42%	1.56%
Easter Egg Hunt	\$ 96.07	0.34%	0.39%	July 4th	\$ 82.40	0.33%	0.34%	July 4th	\$ 227.77	0.77%	0.84%
July 4th	\$ 79.56	0.28%	0.33%	Tour of Homes	\$ -	0.00%	0.00%	Tour of Homes	\$ 1,195.96	4.03%	4.42%
Tour of Homes	\$ 1,250.00	4.47%	5.11%	Fall Picnic	\$ 200.00	0.81%	0.83%	Fall Picnic	\$ 116.54	0.39%	0.43%
Fall Picnic	\$ 111.17	0.40%	0.45%	Lighting Contest	\$ 179.62	0.72%	0.75%	Lighting Contest	\$ 125.40	0.42%	0.46%
Holiday Lighting	\$ 170.79	0.61%	0.70%	Total Special Events	\$ 503.25	2.03%	2.10%	Total Special Events	\$ 2,162.62	7.30%	7.99%
Total Special Events	\$ 1,750.76	6.26%	7.15%	Total Special Events	\$ 503.25	2.03%	2.10%	Total Special Events	\$ 2,162.62	7.30%	7.99%
NEWSLETTER EXPENSE			NEWSLETTER EXPENSE			NEWSLETTER EXPENSE					
Glenn Howse - flyer delivery	\$ 475.94	1.70%	1.94%	Glenn Howse - flyer delivery	\$ 798.43	3.22%	3.33%	Glenn Howse - flyer delivery	\$ 453.82	1.53%	1.68%
Newsletter copies	\$ 721.07	2.58%	2.95%	Newsletter copies	\$ 1,125.75	4.54%	4.69%	Newsletter copies	\$ 846.00	2.85%	3.13%
Total Newsletter Expense	\$ 1,197.01	4.28%	4.89%	Total Newsletter Expense	\$ 1,924.18	7.76%	8.02%	Total Newsletter Expense	\$ 1,299.82	4.39%	4.80%
GENERAL PROGRAM EXPENSE			GENERAL PROGRAM EXPENSE			GENERAL PROGRAM EXPENSE					
Stamps and envelopes, stmt printing	\$ 346.38	1.24%	1.42%	Stamps and envelopes, stmt printing	\$ 678.84	2.74%	2.83%	Stamps and envelopes, stmt printing	\$ 785.14	2.65%	2.90%
Annual Meeting Flyers	\$ 160.24	0.57%	0.65%	Annual Meeting Flyers	\$ -	0.00%	0.00%	Annual Meeting Flyers	\$ -	0.00%	0.00%
Annual Meeting handouts	\$ 138.98	0.56%	0.58%	Annual Meeting handouts	\$ 138.98	0.56%	0.58%	Annual Meeting handouts	\$ -	0.00%	0.00%
New member packets	\$ 38.74	0.14%	0.16%	New member packets	\$ 11.92	0.05%	0.05%	New member packets	\$ -	0.00%	0.00%
Deposit copy	\$ 12.00	0.04%	0.05%	Deposit copy	\$ -	0.00%	0.00%	Deposit copy	\$ -	0.00%	0.00%
Sec of State	\$ 5.00	0.02%	0.02%	Sec of State	\$ 5.00	0.02%	0.02%	Sec of State	\$ -	0.00%	0.00%
Fed of Greater BR Civic Ass	\$ 100.00	0.36%	0.41%	Fed of Greater BR Civic Ass	\$ 100.00	0.40%	0.42%	Fed of Greater BR Civic Ass	\$ 100.00	0.34%	0.37%
Post box rental	\$ 44.00	0.16%	0.18%	Post box rental	\$ 46.00	0.19%	0.19%	Post box rental	\$ 46.00	0.16%	0.17%
Bank Charges	\$ 21.60	0.08%	0.09%	outage	\$ -	0.00%	0.00%	outage	\$ 0.06	0.00%	0.00%
Total Program Expense	\$ 727.96	2.60%	2.97%	Total Program Expense	\$ 1,005.14	4.05%	4.19%	Total Program Expense	\$ 990.71	3.34%	3.66%
BEAUTIFICATION EXPENSE			BEAUTIFICATION EXPENSE			BEAUTIFICATION EXPENSE					
Decorating / Beautification expense	\$ 446.60	1.60%	1.83%	Decorating / Beautification expense	\$ -	0.00%	0.00%	Decorating / Beautification expense	\$ -	0.00%	0.00%
Drehr Lights	\$ 197.02	0.70%	0.81%	Drehr Lights	\$ -	0.00%	0.00%	Drehr Lights	\$ 15.98	0.05%	0.06%
Total Beautification Expense	\$ 643.62	2.30%	2.63%	Total Beautification Expense	\$ 197.61	0.80%	0.82%	Total Beautification Expense	\$ 15.98	0.05%	0.06%
Total Expenses	\$ 33,845.03	121.00%	138.31%	Total Expenses	\$ 28,560.83	115.12%	119.08%	Total Expenses	\$ 26,592.97	89.72%	98.27%
NET INCOME	\$ (5,875.03)			NET INCOME	\$ (3,750.83)			NET INCOME	\$ 3,047.03		

Prepared by: Sonya Pickens, Treasurer